



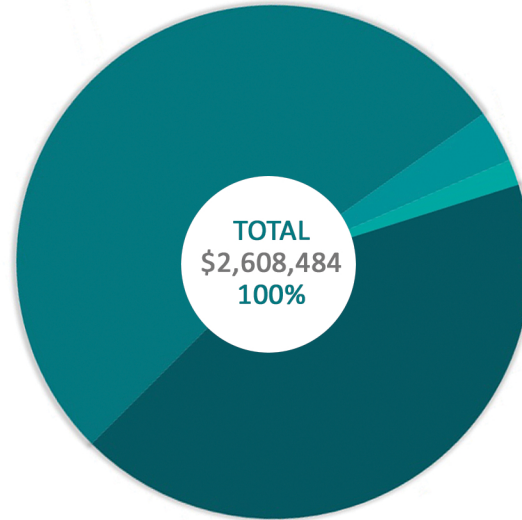
# FINANCIAL REPORT



## FINANCIALS AUGUST 1, 2016 TO MARCH 31, 2017\*

### INCOME

GOVERNMENT SUPPORT  
52.71%



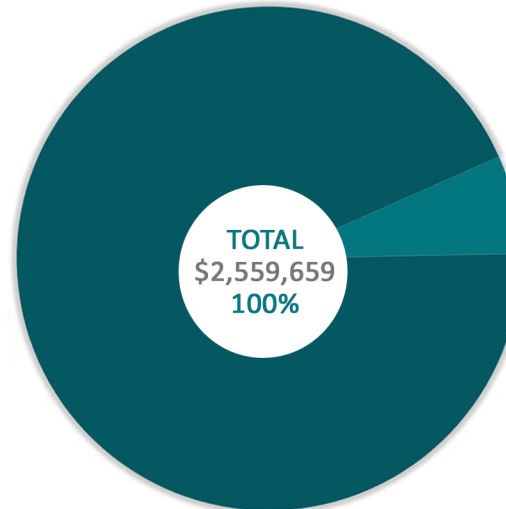
TICKET SALES  
3.29%

INTEREST  
1.64%

CORPORATE, FOUNDATION  
AND INDIVIDUAL SUPPORT  
42.36%

### EXPENDITURES

PROGRAMS  
93.69%



ADMINISTRATION  
6.31%

\*The ICC was approved by CRA to change its fiscal year end to March 31 from July 31 which resulted in an 8 month transition period.